

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

MUNICIPIO DE YURIRIA, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 31 de diciembre de 2021 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>144598313.8</b>	<b>10850684.85</b>	<b>155448998.6</b>	<b>146765906</b>	<b>144860294.2</b>	<b>8683092.64</b>
31111-A001 PRESIDENTE MUNICIPAL	1,177,586	-40,663.04	1,136,922.81	1,136,922.81	1,136,922.81	0
31111-A004 PRESIDENCIA MUNICIPAL	30,621,336.53	3,975,217.38	34,596,553.91	33,413,148.12	32,467,050.00	1183405.79
31111-A006 H. AYUNTAMIENTO	6,870,319.71	34,564.07	6,904,883.78	6,453,386.50	6,453,386.50	451497.28
31111-A007 SECRETARIA DE AYUNTA	4,305,744.89	-533,349.39	3,772,395.50	3,642,310.02	3,642,310.02	130085.48
31111-C100 FESTIVIDADES Y CELEB	4,640,960.91	1,777,775.46	6,418,736.37	3,357,194.40	2,630,901.00	3061541.97
31111-C101 TESORERÍA MUNICIPAL	19,100,276.40	-1,442,977.36	17,657,299.04	17,238,395.05	17,238,395.04	418903.99
31111-C105 TRANSFERENCIAS Y OTR	9,980,300.18	-315,511.23	9,664,788.95	9,634,788.95	9,634,788.95	30000
31111-C106 DIR MPAL DE TURISMO	936,779.22	-350,026.97	586,752.25	553,642.06	553,642.06	33110.19
31111-C108 DEPTO DE INFORMATICA	1,910,323.09	-238,691.41	1,671,631.68	1,608,076.28	1,608,076.28	63555.4
31111-C109 INST MAL JUVENTUD	465,301.53	-123,562.24	341,739.29	335,459.11	335,459.11	6280.18
31111-C208 DIR SERV PUB MPALES	19,316,422.25	10,972,424.18	30,288,846.43	29,889,773.18	29,661,772.89	399073.25
31111-C301 DIR DE SEGURIDAD PUB	5,644,943.79	468,234.65	6,113,178.44	5,810,674.20	5,810,674.20	302504.24
31111-C302 DIR DE TRANSITO MPAL						0
31111-C305 DIRECCION DE TRANSIT	543,020.79	-146,454.01	396,566.78	355,821.34	355,821.34	40745.44
31111-C306 PROGRAMA LICENCIAS D	1,993,369.63	-97,316.62	1,896,053.01	1,432,839.75	1,432,839.75	463213.26
31111-C402 DIR DE OBRAS PUB	10,471,203.10	284,122.09	10,755,325.19	10,132,193.96	10,126,973.96	623131.23
31111-C406 DIR MEDIO AMB Y ECOL	1,766,001.03	-349,724.32	1,416,276.71	1,306,659.50	1,306,659.50	109617.21
31111-C407 DIR DE PLANEACION	793,062.60	-400,618.27	392,444.33	387,833.49	387,833.49	4610.84
31111-C408 ASENTAMIENTOS HUMANO	536,473.18	-182,277.44	354,195.74	344,496.53	344,496.53	9699.21
31111-C606 AGUA POTABLE	1,000,000.00	-123,000.00	877,000.00	877,000.00	877,000.00	0
31111-C608 DIRECCION DE AGUA PO	7,594,881.56	-1,492,586.81	6,102,294.75	5,836,018.98	5,836,018.97	266275.77
31111-C701 DIR DE DES SOCIAL	8,677,069.44	615,003.60	9,292,073.04	8,482,498.63	8,482,498.63	809574.41
31111-C706 DIRECCION DE EDUCACI	1,818,451.18	-218,793.87	1,599,657.31	1,517,831.72	1,517,831.72	81825.59
31111-C707 CASA DE LA CULTURA	2,274,404.26	-653,142.16	1,621,262.10	1,475,799.86	1,475,799.86	145462.24
31111-C708 INSTITUTO DE LA MUJER	305,048.66	-108,080.30	196,968.36	189,352.68	189,352.68	7615.68
31111-C801 CONTRALORIA MUNICIPAL	1,855,034.00	-459,881.14	1,395,152.86	1,353,788.87	1,353,788.87	41363.99
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>166475340.7</b>	<b>26559917.34</b>	<b>193035258.1</b>	<b>162118601.6</b>	<b>160308309.5</b>	<b>30916656.44</b>
31111-C106 DIR MPAL DE TURISMO		175,000.00	175,000.00	150,000.00	150,000.00	25000
31111-C208 DIR SERV PUB MPALES	11,188,464	1,468,590.54	12,657,054.30	12,657,054.30	11,173,125	0
31111-C301 DIR DE SEGURIDAD PUB	23,203,617.81	-1,292,026.55	21,911,591.26	21,911,591.26	21,911,591.26	0
31111-C305 DIRECCION DE TRANSIT	3,768,006.44	-382,614.12	3,385,392.32	3,385,392.32	3,385,392.32	0
31111-C402 DIR DE OBRAS PUB	109,976,808.48	25,411,682.90	135,388,491.38	105,293,442.70	104,967,079.39	30095048.68
31111-C501 ACCION CULTURAL	200,000.00	84,905.41	284,905.41	214,200.98	214,200.98	70704.43
31111-C606 AGUA POTABLE	10,400,000.00	339,308.00	10,739,308.00	10,739,308.00	10,739,308.00	0
31111-C701 DIR DE DES SOCIAL	7,738,444	755,071.16	8,493,515.38	7,767,612.05	7,767,612	725903.33
<b>III. Total de Egresos (III = I + II)</b>	<b>311073654.5</b>	<b>37410602.19</b>	<b>348484256.7</b>	<b>308884507.6</b>	<b>305168603.6</b>	<b>39599749.08</b>